



**FINANCE (BUDGET) DIVISION
DEPARTMENT OF FINANCE,
GOVERNMENT OF GOA**

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BUDGET/TIME BOUND

No. 1/10/2021-FIN(BUD)/17175

Dated:- 29/10/2024

OFFICE MEMORANDUM

Sub:- Submission of material for Budget Estimates 2025-26 under Revenue, Capital and Centrally Sponsored Schemes.

This Department is initiating the budget exercise for the F.Y. 2025-26. Hence all the Budget Controlling Authorities are hereby requested to upload the "anticipated Receipts" for the F.Y. 2025-26 on the <https://budget.goa.gov.in/> on or before 15/11/2024. Thereafter, corresponding expenditure estimates for F.Y. 2025-26 shall be sought. It may please be noted that departments will not be allowed to make any entries after 15/11/2024.

In case of any queries related to feeding of online data, you may seek assistance of NIC, Secretariat, Porvorim, the details of contact person are as follows:-

Shri K.V. Ramanathan,
Technical Director,
National Informatics Centre,
Secretariat, Porvorim.
Ph. (0832) 2419801
Mob:- 9423883386

Pranab G. Bhat
29/10/2024

Pranab G. Bhat)

Under Secretary (Finance Budget-I)

To,
All Budget Controlling Authorities,
Government of Goa.

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